

Town of Mt. Pleasant
2010 Budget Worksheet

**2010
Budget**

Revenue

State shared revenue	\$16,500
Highway matching fund	4,000
State highway aid	79,488
DNR in lieu of tax payments	489
Fire dues from state	2,149
Recycling grant	1,700
Exempt computer aid pay.	8
Managed forest DNR pay.	28
TRIP funds	0
Driveway permits-fee & dep.	5,000
Building permits	500
Fire & EMS calls	1,000
Culvert, snowplowing, etc..	3,000
Interest income	2,000
Miscellaneous	500
Town levy	120,260
Total Revenue	\$236,622

Expenditures

Board salaries	\$6,140
Association dues	450
Supplies-Board	100
Clerk salary	6,890
Office supplies	1,100
Storage	220
Printing & publication	600
Election & related expenses	1,100
Treasurer-salary	5,170
Supplies-treasurer	700
Assessor & related expense	5,000
Rent for hall	800
Legal fees	500
Other insurance (liability)	6,000
Driveway/Building permits refunded	2,500
Fire protection	25,372
Fire dues	2,149
Ambulance service	6,250
EMS & Fire calls	1,000
Truck Fuel	8,000
Truck repairs	5,000
Army Truck replacement	
Regular road maintenance	20,000
Road & Bridge repair	78,500
Weed Commissioner	300

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Road payroll	21,000
Road payroll taxes	1,700
Garage Utilities & mainten.	2,100
Highway matching fund	2,000
Drug test	300
Landfill	2,800
Recycling	3,500
Supplies-recycling	200
Capital purchases	8,533
Land Use/Plan Commission	1,500
Payment of long-term debt	8,648
Refund of tax overpayments	
Cemetery maintenance	500
Contingency Fund	
Total Expenditures	\$236,622
Over(under)	\$0